

Assistant Commissioner
for Design & Construction - PC

March 11, 1958

Director, Estimates Division

PGE

Langley, Virginia
CIA Building
Project No. 44122

At a meeting, March 10 and 11, referring to the subject project there were present, representing the architect, Messrs. G. S. Johnston, B. Sells, R. J. Tuttle, J. F. Hennessy, Jr., S. E. Pringle, [REDACTED] representing CIA; and Messrs. E. E. Witherell, E. W. Goodwin, D. N. Whitmeyer, and E. B. Callow, representing PBS.

The architect's estimate of \$44,145,833 was discussed and a 5% contingency was eliminated resulting in an estimate of \$42,222,833 which compares favorably with the office estimate of \$42,300,000. This results in the following financial breakdown:

Construction	\$42,300,000
Reservations	1,009,000
Contingencies	2,115,000
General Expenses	<u>2,500,000</u>
Total Estimated Cost	\$47,924,000
Limit of Cost	<u>46,000,000</u>
Deficit	<u>1,924,000</u>

The Architect submitted lists of items where possible reductions could be made. Certain items were approved totaling \$802,000.

There are the following possible reductions:

1. Items indicated above	\$ 802,000
2. Change in fixtures	200,000
3. Change from quartz aggregate	348,000
4. Eliminate walnut screens in Cafeteria	73,000
5. Substitute aluminum in lieu of Italian Mosaic Tile on Auditorium Roof.	<u>120,000</u>
	<u>\$1,543,000</u>